

Durham County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	30,000	0	15,000	15,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	4,841,285	4,101,700	739,585	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	4,083,454	0	2,041,727	2,041,727	0.000%	50.000%	50.000%
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Food Stamp Allotments	29,499,019	29,499,019	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	257,902	0	193,426	64,476	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	150,078	0	112,559	37,519	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	136,085	0	136,085	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	102,989	0	102,989	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	1,258,985	799,330	229,828	229,827	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	10,410	5,205	2,603	2,602	50.000%	25.005%	24.995%
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Title IV-E Foster Care	275,199	174,724	50,237	50,238	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	95,515	60,642	0	34,873	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	403,991	0	201,996	201,995	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	294,857	294,857	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	393,341	393,341	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	358	0	358	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	154,111	154,111	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	41,987,579	35,482,929	3,826,393	2,678,257	84.508%	9.113%	6.379%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	1,737,536	1,160,305	142,847	434,384	66.779%	8.221%	25.000%
TANF Transferred to SSBG	285,717	214,270	0	71,447	74.994%	0.000%	25.006%
LINKS	56,930	45,544	11,386	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	975,720	487,860	243,930	243,930	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	72,531	54,398	18,133	0	75.000%	25.000%	0.000%
Permanency Planning Special	21,531	16,148	0	5,383	74.999%	0.000%	25.001%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	2,908,450	1,919,577	0	988,873	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	290,050	290,050	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	5,249	5,249	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	10,028	5,014	0	5,014	50.000%	0.000%	50.000%
Work First County Block Grant - Total	6,794,429	2,841,482	0	3,952,947	41.821%	0.000%	58.179%
TANF Domestic Violence	15,850	15,850	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	65,649	57,443	0	8,206	87.500%	0.000%	12.500%
Adult Day Care	124,000	68,614	39,886	15,500	55.334%	32.166%	12.500%
Adult Care Home Case Management	169,188	84,594	42,297	42,297	50.000%	25.000%	25.000%
Adult Protective Services - State	34,768	0	34,768	0	0.000%	100.000%	0.000%
Adult Home Specialist	37,072	0	37,072	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	18,990	0	18,990	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

	13,623,688	7,266,398	589,309	5,767,981	53.336%	4.326%	42.338%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	72,800	36,400	36,400	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	208,593	0	0	208,593	0.000%	0.000%	100.000%
LIEAP & CIP Administration	58,729	58,729	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	2,484,559	1,242,280	0	1,242,280	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	36,978	36,978	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	209,224	104,612	0	104,612	50.000%	0.000%	50.000%
EBT Call Center	30,424	15,212	0	15,212	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	1,337,644	668,822	0	668,822	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	192,206	192,206	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	166,945	0	166,945	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	13,903,881	10,970,162	2,933,719	0	78.900%	21.100%	0.000%
DCD Services Support	579,328	579,328	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	4,086,157	2,043,078	0	2,043,078	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

23,367,468 15,947,807 3,137,064 4,282,597 68.248% 13.425% 18.327%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 78,978,735 58,697,134 7,552,766 12,728,835 74.320% 9.563% 16.117%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.